AGENDA ITEM NO: 6.2

Committee: Education Committee
Date: 10 May 2017
By: Elaine Brackenridge, Head Teacher
Subject Title: Report of attainment of Business Plan objectives

1.0 Introduction

1.1 The purpose of this paper is to update the Committee on achievement of the Royal Blind School Business Plan for the period to 31 March 2017 and progress towards attainment of the plan to 31 March 2018.

2.0 Progress Summary

2.1 Business Plan to March 2017 (Appendix 1). The targets and initiatives outlined in this report have mostly been realised with others postponed into the new plan year. Research work towards our development of a further education service has not progressed; however, it remains an aspiration with the hope that one day the gap in provision for young adults can be filled by Royal Blind.

2.2 Business Plan to March 2018 (Appendix 2). Some elements are a little later than planned but will be progressed within the period of the plan.

2.3 Marketing Plan to March 2017 (Appendix 3). Completed, apart from activity weeks, which were not taken forward.

2.4 Marketing Plan to March 2018 (Appendix 4). All items are fully in hand.

3.0 Recommendation

3.1 It is recommended that the Committee note the information above and attached.

Elaine Brackenridge
Head Teacher
5 May 2017