## Capital Report - Royal Blind 2016/17

### Capital Purchases

<table>
<thead>
<tr>
<th>Item</th>
<th>Capital Budget 2016/17</th>
<th>Actual Capital Movement</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disposal cost for Craigmillar Park</td>
<td>£0</td>
<td>£13,086</td>
<td></td>
</tr>
<tr>
<td>Specialist equipment</td>
<td>£10,000</td>
<td>£1,320</td>
<td>Completed</td>
</tr>
<tr>
<td>External Court Yards</td>
<td>£28,000</td>
<td>£25,885</td>
<td>Completed</td>
</tr>
<tr>
<td>Conversion of Assessment Suite to Sick Bay</td>
<td>£11,000</td>
<td>£3,721</td>
<td>Completed</td>
</tr>
<tr>
<td>Wet Room</td>
<td>£5,000</td>
<td>£3,144</td>
<td>Vired from Conversion of Sick Bay - completed</td>
</tr>
<tr>
<td>Tracking Hoist to Hydro Pool</td>
<td>£16,000</td>
<td>£12,040</td>
<td>Completed</td>
</tr>
<tr>
<td>Secure Communication Portal</td>
<td>£5,000</td>
<td>£0</td>
<td>No longer needed</td>
</tr>
<tr>
<td>Fire Safety Improvements</td>
<td>£20,000</td>
<td>£5,183</td>
<td>In progress c/f balance to 2017/18</td>
</tr>
<tr>
<td>Timber structure for outdoor activities</td>
<td>£35,000</td>
<td>£29,717</td>
<td>c/f from 2015/16 - completed</td>
</tr>
<tr>
<td>School redevelopment: Final payment</td>
<td>£0</td>
<td>£7,954</td>
<td>VAT element of retention not accrued</td>
</tr>
</tbody>
</table>

| Total                                         | £130,000               | £102,050                |                                               |

- Period March 2017