1.0 Introduction

1.1 The purpose of this paper is to update the committee on building and facilities issues and report on Capital Expenditure.

2.0 Maintenance

2.1 Planned and reactive maintenance continues to be undertaken with no major issues to report.

3.0 Capital Expenditure 2016/17

3.1 See appendix. All items were completed within budget, apart from the fire safety improvements.

3.2 Fire Safety Improvements: Our updated fire risk assessment took longer to complete than expected due to co-ordinating meetings and fitting in with the school term. The identified works mainly relate to installing additional fire panels to allow staged evacuation rather than whole school evacuation. They will be undertaken in the summer holiday. I therefore request Committee approval to carry forward the £14,817 underspend to 2017/18.

4.0 Health and Safety

4.1 There have been no accidents or incidents that would be deemed reportable to the Health & Safety Executive under the terms of the Reporting of Injuries, Diseases and Dangerous Occurrences Regulation 1995.

5.0 Recommendation

5.1 The Committee is asked to note the information in the above report.

5.2 It is recommended that the committee propose to the Board that £14,817 be rolled forward into the capital budget for 2017/18 for the fire safety improvements.

George Notman
Facilities Manager
28 April 2017